

# Department of Water Resources

Analyst: Houston

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2003 Total App</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Approp</b>	<b>FY 2005 Request</b>	<b>FY 2005 Gov Rec</b>
<b>BY PROGRAM</b>					
Management & Support Services	1,739,900	1,592,000	1,807,000	3,105,400	2,677,300
Planning and Technical Services	6,657,500	4,400,100	6,414,700	6,106,100	6,067,400
Energy Resources	4,554,900	2,118,600	4,029,200	4,133,900	4,092,500
Snake River Basin Adjudication	3,025,100	2,823,400	3,267,200	3,452,000	3,162,800
Water Management	4,911,400	4,588,300	4,954,500	5,192,200	5,055,700
<b>Total:</b>	<b>20,888,800</b>	<b>15,522,400</b>	<b>20,472,600</b>	<b>21,989,600</b>	<b>21,055,700</b>
<b>BY FUND CATEGORY</b>					
General	9,708,500	9,404,500	9,919,200	12,158,900	10,328,200
Dedicated	7,295,900	3,894,300	6,690,800	6,103,000	6,975,600
Federal	3,884,400	2,223,600	3,862,600	3,727,700	3,751,900
<b>Total:</b>	<b>20,888,800</b>	<b>15,522,400</b>	<b>20,472,600</b>	<b>21,989,600</b>	<b>21,055,700</b>
Percent Change:		(25.7%)	31.9%	7.4%	2.8%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	0	9,949,700	10,456,300	10,736,100	10,543,500
Operating Expenditures	0	4,308,300	8,607,000	8,914,300	8,637,000
Capital Outlay	0	64,600	14,500	433,800	24,000
Trustee/Benefit	0	1,199,800	1,394,800	1,449,000	1,394,800
Lump Sum	20,888,800	0	0	456,400	456,400
<b>Total:</b>	<b>20,888,800</b>	<b>15,522,400</b>	<b>20,472,600</b>	<b>21,989,600</b>	<b>21,055,700</b>
Full-Time Positions (FTP)	175.00	175.00	175.00	175.00	175.00

## Department Description

The Office of the State Engineer was created in 1895 to administer provisions of the Carey Act. Over the years, additional laws expanded the agency's duties, particularly with the increasing value, development, and use of Idaho's limited water resources. As the agency saw its responsibilities grow, it also saw its name change several times. In 1919 the agency became the Department of Reclamation; in 1943 the State Reclamation Engineer; and in 1970, the Department of Water Administration. Meanwhile, through amendment of the state constitution in 1964, the Water Resource Board was created to prepare the state water plan, a plan for optimum development of water resources in the public interest. The current name, the Department of Water Resources, resulted in 1974 from combining the Department of Water Administration with the Idaho Water Resource Board. The primary authority for the Department and its programs rests in Title 42, Idaho Code.

The department is divided into five major programs for budgeting purposes. The Management and Support Services program provides administrative, legal and information system support for the department; the Planning and Technical Services Division provides staff support for the Water Resources Board and provides planning, technical analysis and groundwater monitoring; the Energy Division provides financial assistance and technical assistance on energy conservation and alternative energy development issues; the Snake River Basin Adjudication program is responsible for completing a fair and accurate determination of the nature, extent and priority of Snake River Basin water rights; and the Water Management Division provides water resource protection through inspection and regulatory programs, and provides water allocation services through permits and water distribution programs.

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2004 Original Appropriation</b>	<b>175.00</b>	<b>9,919,200</b>	<b>20,472,600</b>	<b>175.00</b>	<b>9,919,200</b>	<b>20,472,600</b>
1. Residential Energy Efficiency	0.00	0	41,000	0.00	0	41,000
<b>FY 2004 Total Appropriation</b>	<b>175.00</b>	<b>9,919,200</b>	<b>20,513,600</b>	<b>175.00</b>	<b>9,919,200</b>	<b>20,513,600</b>
Non-Cognizable Funds and Transfers	0.00	0	(62,900)	0.00	0	(62,900)
<b>FY 2004 Estimated Expenditures</b>	<b>175.00</b>	<b>9,919,200</b>	<b>20,450,700</b>	<b>175.00</b>	<b>9,919,200</b>	<b>20,450,700</b>
Removal of One-Time Expenditures	0.00	0	(502,000)	0.00	0	(502,000)
<b>FY 2005 Base</b>	<b>175.00</b>	<b>9,919,200</b>	<b>19,948,700</b>	<b>175.00</b>	<b>9,919,200</b>	<b>19,948,700</b>
Personnel Cost Rollups	0.00	141,200	207,700	0.00	141,200	207,700
Inflationary Adjustments	0.00	27,000	113,800	0.00	0	0
Replacement Items	0.00	324,800	348,800	0.00	0	24,000
Nonstandard Adjustments	0.00	42,300	34,100	0.00	(2,400)	(10,600)
Change in Employee Compensation	0.00	60,300	94,000	0.00	122,100	190,500
Fund Shifts	0.00	510,300	0	0.00	101,000	(289,100)
<b>FY 2005 Program Maintenance</b>	<b>175.00</b>	<b>11,025,100</b>	<b>20,747,100</b>	<b>175.00</b>	<b>10,281,100</b>	<b>20,071,200</b>
1. Idaho Water Center	0.00	642,100	668,100	0.00	142,100	528,100
2. Water Board Instream Flow Claims	0.00	373,700	456,400	0.00	(95,000)	456,400
3. Expand Eastern Regional Office	0.00	33,000	33,000	0.00	0	0
4. Document & GIS Data Management	0.00	85,000	85,000	0.00	0	0
Revenue Adjustments	0.00	0	0	0.00	0	0
<b>FY 2005 Total</b>	<b>175.00</b>	<b>12,158,900</b>	<b>21,989,600</b>	<b>175.00</b>	<b>10,328,200</b>	<b>21,055,700</b>
Change from Original Appropriation	0.00	2,239,700	1,517,000	0.00	409,000	583,100
% Change from Original Appropriation		22.6%	7.4%		4.1%	2.8%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2004 Original Appropriation</b>	175.00	9,919,200	6,690,800	3,862,600	20,472,600

## 1. Residential Energy Efficiency

## Energy Resources

The Energy Division manages contracted inspections of manufactured homes to insure compliance with electric and natural gas energy efficiency standards. The Division also conducts training with manufacturers, installers and sales people of these homes as well as for site built homes that participate in the Northwest Energy Efficiency Alliance (NEEA) sponsored Energy Star Homes Program. New contracts with the Northwest Energy Efficiency Alliance and subcontracts with other states provide \$41,000 in personnel funding. [Ongoing]

Agency Request	0.00	0	41,000	0	41,000
Governor's Recommendation	0.00	0	41,000	0	41,000

<b>FY 2004 Total Appropriation</b>					
Agency Request	175.00	9,919,200	6,731,800	3,862,600	20,513,600
Governor's Recommendation	175.00	9,919,200	6,731,800	3,862,600	20,513,600

## Non-Cognizable Funds and Transfers

Reallocates two positions between programs and reduces \$62,900 in federal funding for an Energy Program position.

Agency Request	0.00	0	0	(62,900)	(62,900)
Governor's Recommendation	0.00	0	0	(62,900)	(62,900)

<b>FY 2004 Estimated Expenditures</b>					
Agency Request	175.00	9,919,200	6,731,800	3,799,700	20,450,700
Governor's Recommendation	175.00	9,919,200	6,731,800	3,799,700	20,450,700

## Removal of One-Time Expenditures

Remove funding provided for one-time items.

Agency Request	0.00	0	(371,000)	(131,000)	(502,000)
Governor's Recommendation	0.00	0	(371,000)	(131,000)	(502,000)

<b>FY 2005 Base</b>					
Agency Request	175.00	9,919,200	6,360,800	3,668,700	19,948,700
Governor's Recommendation	175.00	9,919,200	6,360,800	3,668,700	19,948,700

## Personnel Cost Rollups

Includes the employer-paid portion of estimated changes in employee benefit costs. The two biggest factors are: health insurance rates which are projected to increase by 17 percent, from \$5,548 to \$6,493 per employee; and retirement system (PERSI) rates that will increase by over 6% to 10.39 and 10.73 percent of salary for regular and police/firefighter members, respectively. Also includes an increase of .08% of salary for unemployment insurance and an increase of .09% of salary for workers' compensation.

Agency Request	0.00	141,200	43,300	23,200	207,700
Governor's Recommendation	0.00	141,200	43,300	23,200	207,700

## Inflationary Adjustments

Includes a general inflationary increase of 1.9% in operating expenditures and trustee/benefit payments.

Agency Request	0.00	27,000	72,500	14,300	113,800
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The Governor recommends no increase for general inflation.

Governor's Recommendation	0.00	0	0	0	0
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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Replacement Items		Mgmt & Support, Energy Resources, Water Management			
Replacement items include \$165,000 for 7 vehicles, \$159,800 for computer equipment, \$12,000 for field equipment, \$6,000 for office furniture, and \$6,000 for office equipment.					
Agency Request	0.00	324,800	12,000	12,000	348,800
The Governor does not recommend General Fund monies for replacement items. Dedicated and federal spending authority is recommended for office furniture, office equipment, and testing equipment for the Energy program.					
Governor's Recommendation	0.00	0	12,000	12,000	24,000
Nonstandard Adjustments					
Includes adjustments to the Statewide Cost Allocation as follows: \$15,000 for Attorney General fees, (\$19,500) for State Controller fees, (\$3,300) for Risk Management costs, and (\$2,800) for State Treasurer fees. Also includes \$44,700 to maintain the existing water measurement data program. The Department, in cooperation with the United States Geological Survey (USGS) and private entities, currently manages 65 stream gauging stations and 260 ground-water level monitoring sites. The Department pays \$894,800 annually (excluded from regular inflation request) for this program and the USGS contributes nearly an equal amount of federal matching funds. Without this inflationary funding, about 5 percent of the measurement sites will be discontinued.					
Agency Request	0.00	42,300	(8,200)	0	34,100
The Governor does not recommend the \$44,700 request to maintain the water measurement program.					
Governor's Recommendation	0.00	(2,400)	(8,200)	0	(10,600)
Change in Employee Compensation					
Reflects the cost of a 1% salary increase for permanent and group positions.					
Agency Request	0.00	60,300	24,200	9,500	94,000
The Governor recommends a compensation increase of 2% to be distributed based on merit. No adjustment to the pay line is recommended.					
Governor's Recommendation	0.00	122,100	49,200	19,200	190,500
Fund Shifts		Planning & Technical Services, SRBA, Water Management			
During the 2002 session, JFAC chose to reduce the impact of budget cutbacks (that would have permanently reduced the department's base) by shifting \$492,700 from the General Fund to the Water Pollution Control Fund. Facing a continuing tight General Fund budget, last year the JFAC was unable to shift funding back to the General Fund. This request shifts 6.00 positions and \$510,300 from the Water Pollution Control Fund to the General Fund as follows: .50 FTP and \$35,100 in Planning and Technical Services, 4.00 FTPs and \$286,400 in Snake River Basin Adjudication, and 1.5 FTPs and \$188,800 in Water Management.					
Agency Request	0.00	510,300	(510,300)	0	0
The Governor's recommendation shifts \$101,000 in operating expenditures from the Water Pollution Control Fund back to the General Fund. The Governor recommends a shift of funding for .5 position from the Water Pollution Control Fund to the Indirect Cost Recovery Fund, .5 position to the Water Administration Fund, .5 position to the Miscellaneous Revenue Fund, and .5 position to federal funds. The shift of \$289,100 from the Water Pollution Control Fund to the General Fund is not recommended. The recommendation provides the entire Department with General fund reappropriation authority which could be used to mitigate the loss of some or all of the four positions related to that funding. For this reason the positions are not removed, just the dollars.					
Governor's Recommendation	0.00	101,000	(418,900)	28,800	(289,100)
FY 2005 Program Maintenance					
Agency Request	175.00	11,025,100	5,994,300	3,727,700	20,747,100
Governor's Recommendation	175.00	10,281,100	6,038,200	3,751,900	20,071,200

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>1. Idaho Water Center</b>					<b>All Programs</b>
<p>The Department is scheduled to move its main office to the Idaho Water Center in October 2004. The Legislature approved the funding plan for the new office through House Concurrent Resolution 60 during the 2002 session. The Idaho State Building Authority has issued bonds and the Department is committed to repay a portion of the bonds through leases for the next 30 years. The main office houses administration and support for seven regional and satellite offices. The public may visit to research water right files, well driller reports and a variety of resource information. Most of the Water Resource Board meetings are conducted at the main office. Various hearings, meetings, and conferences are also held at this office. The Department has \$424,900 in the base for the current lease of which \$143,000 will be needed through October. This leaves \$281,900 available. The new annual lease payment is \$900,000 but half of that has been capitalized leaving a first year payment of \$450,000. Thus the request is \$168,100 for FY 2005 lease payments. A further annualization of \$338,100 will be required in FY 2006. Although the Department is moving all usable furnishings and equipment, one-time costs of \$500,000 are estimated for movable walls, records vault equipment, an upgraded security system, furnishings, office equipment, and moving expenses. [\$500,000 one-time]</p>					
Agency Request	0.00	642,100	26,000	0	668,100
<p><i>In addition to the ongoing lease costs, the Governor recommends \$360,000 for one-time moving costs of which \$240,000 would come from the Miscellaneous Revenue Fund and \$120,000 from the Petroleum Price Violation Fund.</i></p>					
Governor's Recommendation	0.00	142,100	386,000	0	528,100
<b>2. Water Board Instream Flow Claims</b>					<b>Mgmt &amp; Support Services, Snake River Basin Adjudication</b>
<p>The Idaho Water Resource Board has four remaining instream flow water rights to be adjudicated in the Snake River Basin Adjudication. The water right licenses and associated claim filing fees in accordance with Title 42, Chapter 14, Section 14 Idaho Code total \$1,521,200 as follows: Lemhi River (claim #74-14993) 35 cubic feet per second (at \$100 per CFS) \$3,500; Clearwater River (85-07583) 3,515 CFS \$351,500; Clearwater River (86-0718) 5,750 CFS \$575,000; Clearwater River (86-07345) \$5,910 CFS \$591,000, and \$200 (\$50 each) for claim filing fees. Idaho law provides that filing fees in excess of \$1,000 may be spread over as many as five annual payments. Last session, the Legislature provided 40% of the claim filing fees. This decision unit requests 30% of the claim filing fees with the balance to be submitted in FY 2006. Payment of these fees is necessary to provide the resources to complete the majority of the Department's work by mid FY 2006 as planned. Direct General Fund support for SRBA is reduced by \$82,700 through an ongoing fund shift resulting in a net General Fund request of \$373,700. [One-time transfer of \$456,400 to SRBA Fund for expenditure, need another \$456,400 in FY 06]</p>					
Agency Request	0.00	373,700	82,700	0	456,400
<p><i>The Governor recommends funding from the Water Pollution Control Fund. He also increases the shift from the General Fund by \$12,300.</i></p>					
Governor's Recommendation	0.00	(95,000)	551,400	0	456,400
<b>3. Expand Eastern Regional Office</b>					<b>Water Management</b>
<p>The existing office space for the Department of Water Resources regional office in Idaho Falls is insufficient. Furthermore, the existing space of 5,086 sq ft cannot be economically reconfigured for improvements to the Department's computer networking system. The current annual lease and utility payments are \$54,700. An increase is requested in the amount of \$21,500 for annual lease payment plus a one-time expenditure of \$11,500 for remodeling, furnishings, and moving costs. Although JFAC funded this request with \$36,700 in ongoing General Fund support in FY 2001, the Department delayed the move due to budget constraints. The expansion, which requires trading places with the Department of Environmental Quality's Idaho Nuclear Engineering and Environmental Laboratory (INEEL) oversight program, is calculated at 7,300 sq ft at \$13 per sq foot, less the current rent, less \$18,700 remaining in the base from the prior approval. INEEL oversight would see on offsetting savings of 2,214 sq feet at \$13 per foot or \$28,800. [\$21,500 ongoing]</p>					
Agency Request	0.00	33,000	0	0	33,000
<p><i>Not recommended by the Governor.</i></p>					
Governor's Recommendation	0.00	0	0	0	0

# Department of Water Resources

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>4. Document &amp; GIS Data Management</b>					
<b>Management and Support Services</b>					
The department has already acquired the software to make electronic documents and data available via the internet. However, many documents and much of the data acquired by Water Resources are official records and are kept indefinitely. As the paper and microfilm documents are converted to digital format, additional storage is needed. [One-time]					
Agency Request	0.00	85,000	0	0	85,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>Revenue Adjustments</b>					
If JFAC approves enhancement #2, this decision unit will be used to reflect the transfer of General Fund dollars to the Adjudication Fund for expenditure.					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends the transfer of Water Pollution Control Funds to the Adjudication Fund to pay 30% of the Water Board's remaining instream flow claim costs.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2005 Total</b>					
Agency Request	175.00	12,158,900	6,103,000	3,727,700	21,989,600
Governor's Recommendation	175.00	10,328,200	6,975,600	3,751,900	21,055,700
Agency Request					
Change from Original App	0.00	2,239,700	(587,800)	(134,900)	1,517,000
% Change from Original App	0.0%	22.6%	(8.8%)	(3.5%)	7.4%
Governor's Recommendation					
Change from Original App	0.00	409,000	284,800	(110,700)	583,100
% Change from Original App	0.0%	4.1%	4.3%	(2.9%)	2.8%

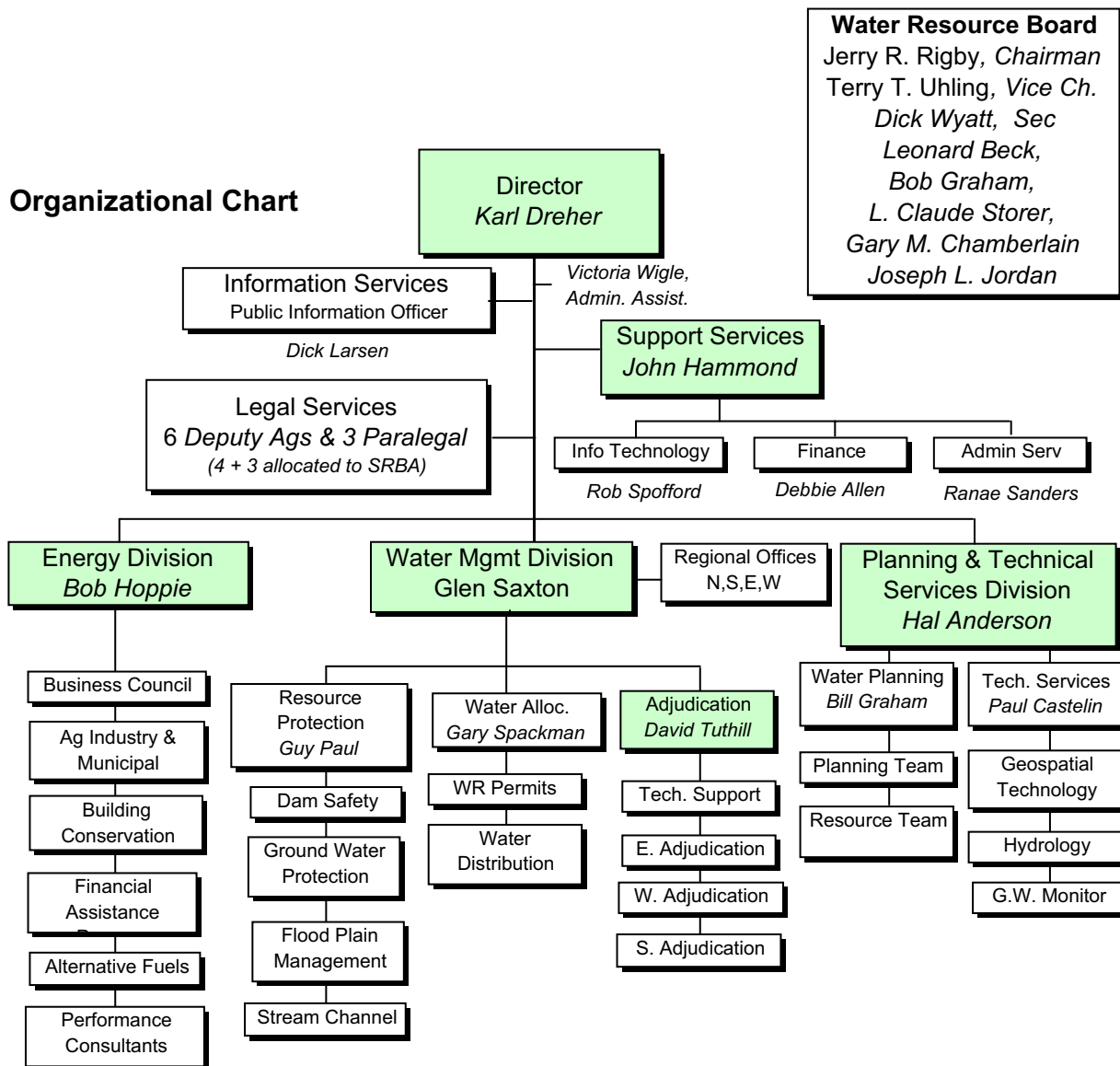


# Department of Water Resources

## Issues and Information

Analyst: Houston

### Organizational Chart



#### Water Resource Board

Jerry R. Rigby, *Chairman*  
Terry T. Uhling, *Vice Ch.*  
Dick Wyatt, *Sec*  
Leonard Beck,  
Bob Graham,  
L. Claude Storer,  
Gary M. Chamberlain  
Joseph L. Jordan

### Full-time Equivalent Positions in FY 2005 Base

Program	General	Dedicated	Federal	Total by Program	
1. Management & Support	12.77	5.23	0.00	<b>18.00</b>	10%
2. Planning and Technical Services	29.03	2.13	5.84	<b>37.00</b>	21%
3. Energy Resources	0.58	11.32	8.10	<b>20.00</b>	11%
4. Snake River Basin Adjudication	30.00	4.00	0.00	<b>34.00</b>	19%
5. Water Management	46.17	16.08	3.75	<b>66.00</b>	38%
<b>Total by Fund Source</b>	<b>118.55</b>	<b>38.76</b>	<b>17.69</b>	<b>175.00</b>	
	68%	22%	10%		

Excludes group positions. Also, Attorneys are paid through operating expenditures.

# Department of Water Resources

## Issues and Information

Analyst: Houston

### FACILITY COST ESTIMATES FOR FY 2004 & 2005

Facility	Fiscal Year	Square Feet	Lease Rate per SqFt	Annual Cost	Work Areas	Notes
MAIN OFFICE 1301 N. Orchard Boise, ID 83706	2005	41,224	\$ 10.41	\$ 428,951	144	Move to Water Ctr in FY05
	2005	-41,224		-\$ 281,900	(144)	Lease Expires Oct 31, 2004
	2004	41,224	\$ 10.31	\$ 424,880	144	117 FTP's, 28 temps
	Change	-41,224	\$ 0.10	-\$ 277,829	(144)	includes 9 AGs & paralegals
IDAHO WATER CENTER Broadway & Front Boise, ID 83720	2005	50,000	\$ 18.00	\$ 900,000	144	Intend to occupy in October 2004
	2005	0		-\$ 450,000	0	
	2004	0		\$ 0	0	
	Change	50,000	\$ 18.00	\$ 450,000	144	
WESTERN REGION 2735 Airport Way Boise, ID 83705	2005	4,508	\$ 15.46	\$ 69,690	19	15 FTP's, 4 temps
	2004	4,508	\$ 15.16	\$ 68,324	19	
	Change	0	\$ 0.30	\$ 1,366	0	
EASTERN REGION 900 N. Skyline Idaho Falls, ID 83402	2005	7,300	\$ 13.00	\$ 94,900	25	Shares building w/DEQ 20 FTP's, 7 Temps incl. 2 corps of engineers
	2004	5,086	\$ 11.25	\$ 57,218	25	
	Change	2,214	\$ 1.75	\$ 37,682	0	
SOUTHERN REGION 1341 Fillmore North Twin Falls, ID 83301	2005	4,320	\$ 13.45	\$ 58,104	18	15 FTP, 3 temps
	2004	4,320	\$ 13.45	\$ 58,104	18	
	Change	0	\$ 0.00	\$ 0	0	
NORTHERN REGION 1910 Northwest Blvd. Coeur d'Alene, ID 83814	2005	2,236	\$ 12.51	\$ 27,972	9	6 FTP's, 3 temps
	2004	2,236	\$ 12.21	\$ 27,302	9	
	Change	0	\$ 0.30	\$ 670	0	
SALMON SATELLITE 206 Van Dreff Ste B Salmon, ID 83501	2005	500	\$ 10.56	\$ 5,280	1	1 FTP
	2004	500	\$ 10.56	\$ 5,280	1	
	Change	0	\$ 0.00	\$ 0	0	
LEWISTON SATELLITE 1118 F. St. Lewiston, ID 83501	2005	390	\$ 9.90	\$ 3,861	1	Located in State Office Bldg 1 FTP
	2004	390	\$ 9.90	\$ 3,861	1	
	Change	0	\$ 0.00	\$ 0	0	
SODA SPRINGS SAT 15 W. Center St. Soda Springs, ID 83276	2005	396	\$ 12.35	\$ 4,889	1	Shares building w/DEQ 1 FTP, 1 temp
	2004	396	\$ 12.16	\$ 4,815	1	
	Change	0	\$ 0.19	\$ 74	0	
TOTALS	2005	69,650	\$ 12.37	\$ 861,747	218	176 FTP's, Temps vary +9 AGs & Paralegals +2 Corp of engineers
	2004	58,660	\$ 11.08	\$ 649,784	218	
	Change	10,990	\$ 1.30	\$ 211,963	0	

Note: Facility plans call for expansion to McCall, Pocatello, and Grangeville in FY 2006

**Summary:** Idaho Code 67-5708B requires state agencies to submit a five-year facilities needs plan to the Department of Administration and to report such projected facilities needs at their annual budget hearings. The summary information in the table comes from that report.

The Department plan includes an increase of 8,776 square feet as the main office moves to the Idaho Water Center and an increase of 2,214 sq ft as space is added at Idaho Falls. The FY 2005 budget request includes \$168,100 to cover additional lease costs of the Water Center. It also includes \$21,500 for the Eastern Region lease costs after accounting for \$18,700 remaining in the base from the move approved in FY 2001 but never made. The remaining increases in projected costs are covered by the inflationary decision unit. It should be noted that FY 2003 actual facility costs were \$619,300 and no inflationary increases were approved for FY 2004.



# Department of Water Resources

## Issues & Information

Analyst: Houston

### Strategic Planning Act Performance Measures

Selected Measures	FY 2002 Act	FY 2003 Act	FY 2004 Est	FY 2005 Est
<b>Management and Support</b>				
1. News releases to statewide media	80	81	80	80
2. Brochures, pamphlets, and posters prepared	30	40	30	30
3. Technical reports designed, edited and printed	10	15	10	10
4. Energy Hotline calls answered	1,500	1,400	1,500	1,500
5. Average number of Internet "hits" monthly	5,000	14,300	6,000	7,000
6. Water education program participants	17,000	17,000	18,000	18,000
<b>Planning and Technical Services</b>				
1. Conduct reviews of Comprehensive State Water Plan (CSWP) components as requested	0	0	0	0
2. No. of low cost loans for water projects	18	14	20	20
3. No. of grants for water project studies	8	2	15	20
4. Process applications for minimum streamflows	3	2	3	2
5. No. of groundwater quality sites/analyses	400/92	400/144	400/144	400/144
<b>Energy Resources</b>				
1. Number of energy efficiency tests conducted	26	37	25	25
2. Number of technical site visits	131	805	600	500
3. Number of loans requested	128	49	100	125
4. Number of loans funded	121	25	100	130
5. Amount of loans funded	\$514,262	\$304,885	\$450,000	\$500,000
6. Annual energy savings generated	\$58,314	\$22,767	\$33,603	\$37,500
<b>Snake River Basin Adjudication</b>				
1. Basins examined for irrigation/other large uses	4	6	4	2
2. Hard copy, microfilm files and electronic records maintained	161,200	161,200	161,200	161,200
3. Partial decrees prepared for uncontested claims	7,617	7,481	18,000	10,000
4. Supplemental Director's Reports prepared for the test basins and filed with the SRBA Court	3,879	3,515	5,000	4,000
5. Objections resolved by Department's participation as independent technical expert	2,375	1,305	1,000	500
<b>Water Management</b>				
1. No. of permit change applications received	359	380	350	350
2. No. of water right permit field exams conducted	197	108	200	200
3. Investigate reported diversion violations	140	217	260	150
4. Number of new wells constructed	4,400	4,181	4,500	4,500
5. Number of wells inspected	1,900	2,306	2,000	2,000
6. Number of injection wells permitted	75	42	100	100
7. Number of injection wells inspected	250	185	200	200
8. Number of shallow injection wells	6,920	7,370	7,500	7,750
9. Number of stream channel alterations	313	411	600	600
10. Number of vacuum dredge mining permits	331	414	400	400
11. No. of community floodplain assessment visits	20	21	20	20
12. No. of dam construction and special inspections	190	163	200	200

# Department of Water Resources

## Issues and Information

Analyst: Houston

### Snake River Basin Adjudication<sup>1</sup> Costs

Fiscal Year	Fund Source	IDWR <sup>2</sup>	Attorney General <sup>3</sup>	Judicial <sup>4</sup>	TOTAL
1985	SRBA Fund	150,900	0	0	150,900
1986	SRBA Fund	234,000	0	0	234,000
1987	General	680,000	0	0	680,000
	SRBA Fund	321,300	0	0	321,300
1988	General	651,700	0	0	651,700
	SRBA Fund	349,200	0	0	349,200
1989	SRBA Fund	2,366,100	0	0	2,366,100
1990	General	0	39,200	0	39,200
	SRBA Fund	2,030,700	0	0	2,030,700
1991	General	0	78,500	0	78,500
	SRBA Fund	2,308,600	0	101,300	2,409,900
1992	General	0	138,700	0	138,700
	SRBA Fund	2,615,900	0	225,700	2,841,600
1993	General	0	110,500	0	110,500
	SRBA Fund	2,636,000	0	522,500	3,158,500
1994	General	0	102,500	0	102,500
	SRBA Fund	2,332,500	0	413,300	2,745,800
1995	General	0	590,000	0	590,000
	SRBA Fund	2,697,100	0	483,400	3,180,500
1996	General	958,100	1,293,000	0	2,251,100
	SRBA Fund	1,255,200	0	538,900	1,794,100
1997	General	2,208,000	1,704,700	722,800	4,635,500
	SRBA Fund	433,000	0	0	433,000
1998	General	2,292,200	2,303,900	744,300	5,340,400
	SRBA Fund	165,400	0	0	165,400
1999	General	2,613,500	2,289,100	635,800	5,538,400
	SRBA Fund	(2,100)	0	0	(2,100)
2000	General	2,484,300	1,732,700	730,400	4,947,400
	SRBA Fund	142,300	0	0	142,300
2001	General	2,560,000	489,500	727,000	3,776,500
	SRBA Fund	247,600	0	0	247,600
2002	General	2,654,900	260,300	801,500	3,716,700
	SRBA Fund	429,300	0	0	429,300
2003	General	2,510,300	163,600	745,100	3,419,000
	SRBA Fund	313,100	0	0	313,100
2004 est	General	2,742,100	NA	783,700	3,525,800
	SRBA Fund	608,500	0	0	608,500
2005 req	General	2,754,500	NA	899,800	3,654,300
	SRBA Fund	702,800	0	0	702,800
TOTAL	General	25,109,600	11,296,200	6,790,400	43,196,200
	SRBA Fund	22,337,400	0	2,285,100	24,622,500
	TOTAL	47,447,000	11,296,200	9,075,500	67,818,700

**Notes:** 1) adjudicate vb: to settle judicially 2) The Idaho Department of Water Resources (IDWR) is primarily responsible for adjudicating state-based water rights (permits, licenses, and beneficial uses). 3) The Attorney General's office is primarily responsible for adjudicating the federal-based water rights (federal reservations and tribal rights). 4) The state Judicial system is responsible for adjudicating both state-based and federal-based water rights. 5) FY 1999 adjusted for \$135,800 transfer-in from General Fund and \$133,700 expenditures. 6) At the end of FY 2003, the free-fund balance in the SRBA Fund was \$239,500. 7) Some estimates are "Not Available". 8) Water right filing fees are scheduled under §42-1414.